

MISSOURI SWMD DISTRICT ANNUAL REPORT

FISCAL PERIOD: JULY 1ST - (PREVIOUS YEAR) TO JUNE 30TH - (CURRENT YEAR) | 2016

District L - St.Louis - Jefferson Solid Waste Management District

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

A primary District goal is to reduce the amount of waste being generated for disposal wherever possible in our region. The District goals include reducing waste, maximizing recycling, expanding composting, supporting ongoing education in schools, businesses and communities, supporting ongoing regional household hazardous waste management programs, and developing additional end-use markets from recovered materials. The District strives to maximize the economic impact of the recycling industry which provides jobs, tax revenues and other economic benefits. The District also tries to achieve the most environmental benefits from the recycling industry, including conserving natural resources, saving energy, reducing pollution, and reducing greenhouse gas emissions. The District implemented its annual grant program to encourage and support projects that reduce, reuse, and recycle waste. The District also provides ongoing information, education and technical assistance to enhance the recycling industry in the St Louis region. All of these efforts contribute to reducing the amount of waste generated for disposal. The District provides grant funds and staff support to achieve program goals.

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The District actively solicits as many grant proposals as possible to maximize the ability to work on all subject areas, and leverage as much additional funding as possible. The District receives requests for assistance that are several times greater than the amount of funding available. The District will also continue to provide information, education, and technical assistance to the maximum extent possible. The District goal remains to reduce the amount of waste being generated for disposal wherever possible. Waste reduction projects, including education projects, are eligible projects for the District Grant Program.

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

| | GOAL: | ACTION: |
|---|--------------|---------|
| 1 | See Attached | |

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

District priorities will continue to expand on the areas mentioned above. Additional emphasis on developing new and expanded local end-use markets is important for ensuring sustainability and growth of the recycling industry, and maximizing the economic potential of one of Missouri's primary green industries.

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The District is supportive of resource recovery, but does not have adequate resources to make any significant contributions to this effort. Resource recovery programs are in a good position to tap other resources in an effort to expand their efficiency and utilization. EPA reports that Missouri landfills emit over two million tons of methane on an annual basis. Given the extremely dangerous nature of these gases, minimizing landfill methane generation and maximizing recovery continues to be the most prudent course of action.

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Resource recovery programs are an eligible grant activity as a potential application for grants. With limited resources and a lower priority for these types of projects, it is unlikely that district funds would be awarded for any projects. No applications were received.

4. Summarize the types of projects and results during the fiscal year, including previous fiscal years as part of the 5 year reporting. (add additional rows if needed)

| | PROJECT #: * | NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS: | COST OF PROJECT: | NUMBER OF TONS DIVERTED: | AVERAGE COST PER TON DIVERTED: |
|--|--------------|---|------------------|-----------------------------|-----------------------------------|
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|----|---------|--|------------|-------------|------------|
| 1 | 2006080 | Regional HHW Collection Program | 500,000.00 | 594.8000 | 840.61 |
| 2 | 2012003 | Regional Permanent HHW Program | 225,000.00 | 124.8500 | 1,802.16 |
| 3 | 2013003 | Expansion of Asphalt Shingle Recycling | 60,000.00 | 11,008.0000 | 5.45 |
| 4 | 2013019 | Carpet Recycling Expansion Program | 40,000.00 | 248.6300 | 160.88 |
| 5 | 2013025 | Start to Recycle Today II | 35,000.00 | 0.0000 | 0.00 |
| 6 | 2013057 | Pallet Recycling | 20,000.00 | 1,776.0000 | 11.26 |
| 7 | 2014002 | St Charles HHW Expansion Program | 70,000.00 | 0.4500 | 155,555.55 |
| 8 | 2014006 | Electronics Recycling Expansion Program | 34,000.00 | 1,894.0800 | 17.95 |
| 9 | 2014007 | St Louis Green Business Challenge | 30,000.00 | 0.0000 | 0.00 |
| 10 | 2014008 | 4 A Greener Game Recycling at Busch Stadium | 30,000.00 | 443.2000 | 67.69 |
| 11 | 2014009 | Carpet Reclamation IV | 24,000.00 | 129.1100 | 185.88 |
| 12 | 2014015 | Recycling Education Meet 21st Century Standards | 60,000.00 | 0.0000 | 0.00 |
| 13 | 2014022 | REFAB | 40,000.00 | 1,202.0000 | 33.27 |
| 14 | 2014028 | Shredder Acquisition | 40,000.00 | 0.0000 | 0.00 |
| 15 | 2014036 | Recycling Education, Outreach & Rewards Program | 75,000.00 | 6,552.0500 | 11.45 |
| 16 | 2014038 | St Louis Recycles | 10,000.00 | 0.0000 | 0.00 |
| 17 | 2015002 | 2015 St Charles County Recycling & Equipment Project | 50,000.00 | 100.5700 | 497.17 |
| 18 | 2015003 | Habitat for Humanity of St Charles County-ReStore | 50,000.00 | 74.5800 | 670.42 |

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| 19 | 2015004 | EWC Recycling: Authentic Learning for Real World Solutions | 57,000.00 | 0.0000 | 0.00 |
| 20 | 2015005 | Computer De- Manufacturing | 29,681.00 | 132.8100 | 223.48 |
| 21 | 2015006 | Plastics & Fiber Process | 75,000.00 | 0.0000 | 0.00 |
| 22 | 2015007 | Fifth Annual Recycle Day | 5,613.63 | 27.6400 | 203.10 |
| 23 | 2015008 | CRT Television Subsidy & Collection Program | 70,000.00 | 4,460.9600 | 15.69 |
| 24 | 2015009 | Strive for 75% by 2025; Increasing Missouri Diversion Rate | 30,000.00 | 0.0000 | 0.00 |
| 25 | 2015010 | Always Green Recycling Project | 80,000.00 | 118.0000 | 677.97 |
| 26 | 2015011 | Education in Textile Recycling | 13,000.00 | 13.3600 | 973.05 |
| 27 | 2015012 | Waste Reduction, Diversion & Proper Disposal | 35,000.00 | 903.7900 | 38.72 |
| 28 | 2015013 | Outdoor Bin Replacement | 10,000.00 | 0.0000 | 0.00 |
| 29 | 2015014 | Recycling Drop-Off Project | 25,000.00 | 156.7100 | 159.53 |
| 30 | 2015015 | terminated | | | |
| 31 | 2015016 | REFAB | 80,000.00 | 1,039.0000 | 77.00 |
| 32 | 2015017 | Inc Environmental Recycling | 120,000.00 | 10,239.0100 | 11.72 |
| 33 | 2015018 | Drop Off Area Upgrade, Expansion & Education | 45,000.00 | 2,170.0000 | 20.73 |
| 34 | 2015019 | HELP Household & Community Pickup Program | 40,000.00 | 40.1300 | 996.76 |
| 35 | 2015020 | Carpet Reclamation Program, V | 35,000.00 | 62.0000 | 564.51 |
| 36 | 2015021 | Influencing the Influencers: Recycling Initiatives at UMSL | 18,000.00 | 0.0000 | 0.00 |

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| 37 | 2015022 | Expansion of Asphalt Shingle Recycling | 64,500.00 | 0.0000 | 0.00 |
| 38 | 2015023 | Organics Education & Training Project | 15,000.00 | 0.0000 | 0.00 |
| 39 | 2015024 | Extruder | 60,000.00 | 438.6600 | 136.78 |
| 40 | 2015025 | Sustaining District-Wide Organics Recycling | 25,000.00 | 94.7100 | 263.96 |
| 41 | 2015026 | Bigger, Better, Baler | 50,000.00 | 1,759.0000 | 28.43 |
| 42 | 2015027 | Recycling on the Go | 85,000.00 | 51.4700 | 1,651.45 |
| 43 | 2015028 | Block Captain Recycling Engagement Pilot Project | 25,000.00 | 1.0000 | 25,000.00 |
| 44 | 2015029 | 2015 Recycle Truck & Education Mailers | 75,000.00 | 525.4100 | 142.75 |
| 45 | 2015030 | Produce Market Organic Composting Project | 120,000.00 | 0.0000 | 0.00 |
| 46 | 2015031 | Green Dining Alliance | 70,000.00 | 574.0000 | 121.95 |
| 47 | 2015032 | Plastic Pot Recycling | 30,000.00 | 57.5900 | 520.92 |
| 48 | 2015033 | Continuation of Recycling & Composting in the Marietta Parking Lot | 8,000.00 | 0.0000 | 0.00 |
| 49 | 2015034 | Elevating Recycling & Waste Diversion thru Green Building Education | 20,000.00 | 0.0000 | 0.00 |
| 50 | 2015035 | Recycling Education & Waste Diversion Initiative | 5,000.00 | 0.0000 | 0.00 |
| 51 | 2015036 | Improving all the Time | 35,000.00 | 0.0000 | 0.00 |
| 52 | 2015037 | Resource & Learning Center | 50,000.00 | 45.5000 | 1,098.90 |
| 53 | 2015038 | Parks Grant | 15,000.00 | 2.1700 | 6,912.44 |
| 54 | 2015039 | Trailers for Green Growth | 35,000.00 | 10,592.1600 | 3.30 |

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| 55 | 2015040 | St Louis Consolidation Center | 15,000.00 | 259.0000 | 57.92 |
| 56 | 2015041 | Residential TV & CRT Recycling | 19,000.00 | 455.0000 | 41.76 |
| 57 | 2015042 | Mercy Recycling Program | 12,000.00 | 348.0200 | 34.48 |
| 58 | 2015043 | CRT & TV Recycling | 30,000.00 | 16.3100 | 1,839.36 |
| 59 | 2015044 | One Small Change | 40,000.00 | 0.0000 | 0.00 |
| 60 | 2015045 | Perennial | 25,000.00 | 2.1600 | 11,574.07 |
| 61 | 2015046 | 4 A Greener Game Recycling Program | 15,000.00 | 0.0000 | 0.00 |
| 62 | 2015047 | terminated | | | |
| 63 | 2015048 | Residential Recycling Improvement Program | 50,000.00 | 979.7000 | 51.04 |
| 64 | 2015049 | Community Bicycle Recycling Effort | 20,000.00 | 145.1000 | 137.84 |
| 65 | 2015050 | terminated | | | |
| 66 | 2015051 | In The Green Productions | 25,000.00 | 0.0000 | 0.00 |
| 67 | 2015052 | Recycling Containers 2015 | 4,735.51 | 0.0000 | 0.00 |
| 68 | 2015053 | OFS Technology Grant | 45,000.00 | 685.0000 | 65.69 |
| 69 | 2015054 | Manage a Mind, Save a Landfill, Reuse Rethink & Respect | 50,000.00 | 1.5600 | 32,051.28 |
| 70 | 2015055 | Expansion of Asphalt Shingle Recycle Operation | 64,500.00 | 18,743.0000 | 3.44 |
| 71 | 2016002 | 2016 St Charles County HHW Implementation & Electronic Recycling | 60,000.00 | 0.0000 | 0.00 |
| 72 | 2016003 | Independence Dependence | 35,000.00 | 0.0000 | 0.00 |
| 73 | 2016004 | Strive for 75% by 2025, Phase Two | 20,000.00 | 0.0000 | 0.00 |
| 74 | 2016005 | Clean Compost Project | 25,000.00 | 0.0000 | 0.00 |

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| 75 | 2016006 | St Charles County ReStore | 35,000.00 | 0.0000 | 0.00 |
| 76 | 2016007 | Recycling Pilot Program 2016-2017 | 30,000.00 | 0.0000 | 0.00 |
| 77 | 2016008 | Recycling Drop-Off Project | 25,000.00 | 0.0000 | 0.00 |
| 78 | 2016009 | MORA 2016 Conference | 25,000.00 | 0.0000 | 0.00 |
| 79 | 2016010 | Mighty Monster Baler | 40,000.00 | 0.0000 | 0.00 |
| 80 | 2016011 | EWC Recycling Education: Empowering Agents of Change | 50,000.00 | 0.0000 | 0.00 |
| 81 | 2016012 | St Louis Green Business Challenge-Connecting to Entrepreneurs Through Recycling | 27,000.00 | 0.0000 | 0.00 |
| 82 | 2016013 | Television Recycling Program | 5,000.00 | 0.0000 | 0.00 |
| 83 | 2016014 | Community Event Subsidy & Collection Program | 60,000.00 | 0.0000 | 0.00 |
| 84 | 2016015 | St Louis Consolidation Center | 15,000.00 | 66.0000 | 227.27 |
| 85 | 2016016 | Post Consumer Polyester Fiber Fill | 30,000.00 | 0.0000 | 0.00 |
| 86 | 2016017 | Drop Trailer Service | 10,000.00 | 0.0000 | 0.00 |
| 87 | 2016018 | Green Building Education & Outreach | 20,000.00 | 0.0000 | 0.00 |
| 88 | 2016019 | Always Green Recycling Project 2016 | 9,000.00 | 0.0000 | 0.00 |
| 89 | 2016020 | OFS Conveyor Project | 20,000.00 | 0.0000 | 0.00 |
| 90 | 2016021 | Carpet Reclamation Program, VI | 15,000.00 | 0.0000 | 0.00 |
| 91 | 2016022 | Resource & Learning Center | 45,000.00 | 0.0000 | 0.00 |
| 92 | 2016023 | HELP Facility & Services Expansion | 25,000.00 | 0.0000 | 0.00 |

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| 93 | 2016024 | Jefferson County Public Opinion Survey: Waste Reduction & Recycling | 20,000.00 | 0.0000 | 0.00 |
| 94 | 2016025 | In The Green Productions | 15,000.00 | 0.0000 | 0.00 |
| 95 | 2016026 | MKU Sustainability Project | 10,000.00 | 0.0000 | 0.00 |
| 96 | 2016027 | Recycle Business Expansion | 30,000.00 | 0.0000 | 0.00 |
| 97 | 2016028 | MMR - Electronic Recycling | 20,000.00 | 0.0000 | 0.00 |
| 98 | 2016029 | Commercial Single Stream Recycling Rear Loader | 75,000.00 | 0.0000 | 0.00 |
| 99 | 2016030 | 2016 Recycle Cart Replacement Program | 60,000.00 | 0.0000 | 0.00 |
| 100 | 2016031 | 2016 Food Composting Program | 50,000.00 | 0.0000 | 0.00 |
| 101 | 2016032 | Pick-Up Service Expansion | 30,000.00 | 0.0000 | 0.00 |
| 102 | 2016033 | Clamp & Roll | 20,000.00 | 0.0000 | 0.00 |
| 103 | 2016035 | Plastic Pot Recycling Program | 25,000.00 | 0.0000 | 0.00 |
| 104 | 2016036 | Green Dining Alliance | 60,000.00 | 0.0000 | 0.00 |
| 105 | 2016037 | River Clean Up | 6,000.00 | 0.0000 | 0.00 |
| 106 | 2016038 | New Employee Positions | 50,000.00 | 76.7700 | 651.30 |
| 107 | 2016039 | Residential CRT & TV Recycling | 25,000.00 | 0.0000 | 0.00 |
| 108 | 2016040 | City Schools Recycling Outreach | 20,000.00 | 0.0000 | 0.00 |
| 109 | 2016041 | Marietta Parking Lot Recycling & Composting III | 4,000.00 | 19.0000 | 210.53 |
| 110 | 2016042 | Just RE-DO-IT | 45,000.00 | 0.0000 | 0.00 |
| 111 | 2016043 | Recycling on the Go | 80,000.00 | 21.9500 | 3,644.65 |
| 112 | 2016044 | Wood Waste & Composting Program | 25,000.00 | 3.0000 | 8,333.33 |

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| 113 | 2016045 | Construction & Demolition Recycling | 90,000.00 | 0.0000 | 0.00 |
| 114 | 2016046 | Go Green | 35,000.00 | 0.0000 | 0.00 |
| 115 | 2016047 | Neighbors Engaged With Solutions for Recycling Project | 25,000.00 | 0.0000 | 0.00 |
| 116 | 2016048 | Personnel Services | 30,000.00 | 0.0000 | 0.00 |
| 117 | 2016049 | Perennial | 25,000.00 | 0.0000 | 0.00 |
| 118 | 2016050 | 2016 COAM Grant | 5,000.00 | 0.0000 | 0.00 |
| 119 | 2016051 | Recycling Electronics Expansion Project | 70,000.00 | 730.0000 | 95.89 |
| 120 | 2016052 | Mercy Recycling Program | 12,000.00 | 0.0000 | 0.00 |
| 121 | 2016053 | Residential Recycling Improvement Project | 40,000.00 | 0.0000 | 0.00 |
| 122 | 2016054 | Education Center Recycling Program | 5,000.00 | 0.0000 | 0.00 |
| 123 | 2016055 | REFAB | 80,000.00 | 313.0000 | 255.59 |
| 124 | 2016056 | Community Bicycle Recycling Effort | 12,000.00 | 0.0000 | 0.00 |
| 125 | 2016057 | Lease | 8,142.69 | 32.3400 | 251.78 |
| 126 | 2016058 | Zoo Recycling Program Equipment | 14,000.00 | 0.0000 | 0.00 |
| 127 | 2016059 | Heavy Metal | 41,000.00 | 2,751.5600 | 14.90 |
| 128 | 2011017 | Fiber Processing Improvements | 25,000.00 | 2,850.3900 | 8.77 |
| 129 | 2011032 | Raising the Bar to Reduce Waste | 25,000.00 | 21.8500 | 1,144.17 |
| 130 | 2011036 | Pallet Recycling & Market Expansion | 80,000.00 | 5,799.0000 | 13.80 |
| 131 | 2012017 | STARving for a Grant | 93,500.00 | 13,887.9300 | 6.73 |
| 132 | 2012018 | Operation Green Light | 65,000.00 | 4,641.6400 | 14.00 |
| 133 | 2012028 | Computer Trade Recycling 2012 | 25,000.00 | 844.0000 | 29.62 |
| 134 | 2012032 | One Bale At A Time | 50,000.00 | 2,430.4900 | 20.57 |

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| 135 | 2012052 | Vehicle for Enhancing Successful Multifamily Recycling Program | 25,000.00 | 757.9000 | 32.99 |
| 136 | 2012057 | Wyman Dining Hall Green Initiative | 15,000.00 | 12.9700 | 1,156.52 |
| 137 | 2012062 | Webster University Recycling Pilot Project: Solar Compactors | 12,000.00 | 1.3200 | 9,090.91 |
| 138 | 2013008 | Computer Trade 2013 | 50,000.00 | 676.0000 | 73.96 |
| 139 | 2013021 | E-Scrap Collection/Awareness | 60,000.00 | 1,894.0000 | 31.68 |
| 140 | 2013022 | Recycling Program for Correctional Facilities & Civil Courts Building | 85,000.00 | 170.1200 | 499.65 |
| 141 | 2013038 | Community Cardboard & White Paper Recycling Containers | 19,000.00 | 2,111.9500 | 9.00 |
| 142 | 2013045 | Lift That Bale | 20,000.00 | 2,822.1900 | 7.09 |
| 143 | 2014017 | Pallet Recycling & Market Expansion Program, V | 10,000.00 | 2,810.0000 | 3.56 |
| 144 | 2014018 | Saving Trees from Trailer to Baler | 40,000.00 | 2,470.4700 | 16.19 |
| 145 | 2014024 | Plastic Removal System | 25,000.00 | 120.0000 | 208.33 |
| 146 | 2014030 | Pedro's Planet Paper Shredding Expansion Program | 35,000.00 | 408.9200 | 85.59 |
| 147 | 2014045 | HELP on Wheels Collection Program | 49,125.00 | 47.3400 | 1,037.71 |
| 148 | 2009029 | Recycling Facilitation 2009 | 50,000.00 | 1,085.0900 | 46.08 |
| 149 | 2011006 | Mercy Recycling Program | 40,000.00 | 493.0000 | 81.14 |
| 150 | 2011010 | ORCA Green System | 5,000.00 | 65.1800 | 76.71 |
| 151 | 2011019 | Expansion of Asphalt Shingle Recycling | 40,000.00 | 55,085.0000 | 0.73 |

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| 152 | 2011021 | Food for the Hungry | 35,000.00 | 361.8000 | 96.74 |
| 153 | 2011022 | 1 Million Pounds of Carpet-Expansion of Recycling Program | 40,000.00 | 409.3500 | 97.72 |
| 154 | 2011024 | Plastic Pot Recycling 2011 | 25,000.00 | 127.3900 | 196.25 |
| 155 | 2011030 | N.B. West Contracting Asphalt Recycling Program | 50,000.00 | 36.0000 | 1,388.89 |
| 156 | 2011043 | Recycling Depository Compactor | 20,000.00 | 2,059.4400 | 9.71 |
| 157 | 2011058 | World Metal Buyers Baler Project | 40,000.00 | 462.9600 | 86.40 |
| 158 | 2012005 | Food for the Hungry | 40,000.00 | 81.7000 | 489.60 |
| 159 | 2012011 | Always Green Recycling Project | 45,000.00 | 2,150.0000 | 20.93 |
| 160 | 2012021 | St Louis Consolidation Center | 40,000.00 | 451.0000 | 88.69 |
| 161 | 2012024 | Expansion of Asphalt Shingle Recycling | 60,000.00 | 24,500.0000 | 2.45 |
| 162 | 2012030 | St Louis Earth Day | 85,000.00 | 710.0000 | 119.72 |
| 163 | 2012031 | Mercy Recycling Program | 40,000.00 | 573.4700 | 69.75 |
| 164 | 2012056 | Go Green with Grace | 80,000.00 | 2,338.4600 | 34.21 |
| 165 | 2012059 | 2012 Food Composting and Glass Recycling Program | 60,000.00 | 3,410.0000 | 17.60 |
| 166 | 2013003 | Expansion of Asphalt Shingle Recycling | 60,000.00 | 36,000.0000 | 1.67 |
| 167 | 2013020 | Always Green Recycling | 90,000.00 | 1,395.0000 | 64.52 |
| 168 | 2013025 | Start to Actively Recycle Today III | 35,000.00 | 55.5000 | 630.63 |
| 169 | 2013039 | Food for the Hungry | 10,000.00 | 9,768.0000 | 1.02 |
| 170 | 2013041 | Campus Recycling Program Expansion-Chaifetz Arena | 30,000.00 | 166.8300 | 179.82 |

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| 171 | 2013042 | Electronics Collection & Processing | 15,000.00 | 103.7000 | 144.65 |
| 172 | 2013044 | St Louis Consolidation | 25,000.00 | 325.0000 | 76.92 |
| 173 | 2013047 | Mercy Recycling Program | 50,000.00 | 350.0400 | 142.84 |
| 174 | 2013049 | Deconstructing Homes to Create Jobs & Promote Creative Re-Use | 25,000.00 | 1,014.3000 | 24.65 |
| 175 | 2014005 | Recycling Roll-Off Containers | 42,000.00 | 529.0000 | 79.40 |
| 176 | 2014012 | St Charles County ReStore | 60,000.00 | 3,777.3600 | 15.88 |
| 177 | 2014027 | 2014 Food Composting Program | 35,000.00 | 6,851.5000 | 5.11 |
| 178 | 2014043 | Equipment Box Truck for Adonis Electronics Recycling | 15,000.00 | 300.4200 | 49.93 |
| 179 | 2013028 | Airport Food Waste Recycling Project Expansion | 25,000.00 | 4.2400 | 5,896.23 |
| 180 | 2014023 | terminated | | | |
| 181 | 2016034 | terminated | | | |

5. Summarize projects not resulting in Tonnage Diversion

| | LIST PROJECTS BY NUMBER AND NAME NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS. | COST OF PROJECT: | MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS: |
|---|---|------------------|--|
| 1 | 2014007 St Louis Green Business Challenge | 30,000.00 | # of monthly meetings # of participants in program # of people impacted |
| 2 | 2014015 Recycling Education to Meet 21st Century Standards | 60,000.00 | # of lessons taught # of lessons downloaded # of newsletters # of meetings # of outreach activities # of people impacted |
| 3 | 2014038 St Louis Recycles | 10,000.00 | # of recycling videos produced # of videos distributed # of people impacted |
| 4 | 2015004 EWC Recycling: Authentic Learning for Real World Solutions | 57,000.00 | # of lessons taught # of lessons downloaded # of newsletters # of meetings # of outreach activities # of people impacted |

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| 5 | 2015009 Strive for 75% by 2025 | 30,000.00 | # of presentations # of stakeholder meetings # of people impacted |
| 6 | 2015023 Organics Education & Training Project | 15,000.00 | # of educational workshops # of training videos distributed # of people impacted |
| 7 | 2015034 Elevating Recycling & Waste Diversion through Green Building Education | 20,000.00 | # of educational workshops # of USGBC meetings # of people impacted |
| 8 | 2015035 Recycling Education & Waste Diversion Initiative | 5,000.00 | # of educational pieces distributed # of outreach activities # of people impacted |
| 9 | 2015044 One Small Change | 40,000.00 | # of educational lessons published # of people impacted |
| 10 | 2015051 In The Green Productions | 25,000.00 | # of performances # of people impacted |
| 11 | 2015054 Engage a Mind, Save a Landfill, Reuse, Rethink and Respect | 50,000.00 | # of education workshops # of VAN GO presentations amount of material donated amount of material distributed # of people impacted |
| 12 | 2016004 Strive for 75% by 2025, Phase II | 20,000.00 | # of stakeholders meetings # of printed material distributed # of people impacted |
| 13 | 2016009 MORA 2016 Conference | 25,000.00 | # of educational sessions # of outreach and networking opportunities # of people impacted |
| 14 | 2016011 EWC Recycling Education: Empowering Agents of Change | 50,000.00 | # of lessons taught # of lessons downloaded # of newsletters # of meetings # of outreach activities # of people impacted |
| 15 | 2016012 Green Business Challenge | 27,000.00 | # of monthly meetings # of participants in program # of people impacted |
| 16 | 2016018 Green Building Education & Outreach | 20,000.00 | # of educational workshops # of USGBC meetings # of people impacted |
| 17 | 2016024 Jefferson County Public Opinion Survey: Waste Reduction & Recycling | 20,000.00 | survey results of Jefferson County residents on all aspects of having recycling curbside for unincorporated Jefferson County |
| 18 | 2016025 In The Green Productions | 15,000.00 | # of performances # of people impacted |
| 19 | 2016036 Green Dining Alliance | 60,000.00 | # of restaurants receiving certificate of green dining. # of educational presentations # of people impacted |
| 20 | 2016042 Just RE-DO it, Education, Evaluate, Incorporate | 45,000.00 | # of education workshops # of VAN GO presentations amount of material donated amount of material distributed # of people impacted |

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|----|------------------------------------|-----------|---|
| 21 | 2015037 Resource & Learning Center | 50,000.00 | # of education workshops # of outreach presentations amount of material donated amount of material distributed # of people impacted |
| 22 | 2015045 Perennial | 25,000.00 | # of education workshops # of outreach presentations amount of materials re-used/re-purpose # of people impacted |
| 23 | 2016022 Resource & Learning Center | 45,000.00 | # of education workshops # of outreach presentations amount of material donated amount of material distributed # of people impacted |
| 24 | 2016046 Go Green | 35,000.00 | # of education workshops # of outreach presentations # of people impacted |
| 25 | 2016049 Perennial | 25,000.00 | # of education workshops # of outreach presentations amount of materials re-used/re-purpose # of people impacted |
| 26 | 2016050 2016 COAM Grant | 5,000.00 | # of educational workshops # of people impacted |

6. Identify separate statistics for items banned from landfills:

| | LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS. | LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION: | NUMBER OF TONS DIVERTED FROM PROJECT: | AVERAGE COST PER TON DIVERTED: | MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS: |
|---|---|--|---------------------------------------|--------------------------------|--|
| 1 | 2015040 St Louis Consolidation Center | 15,000.00 | 259.0000 | 57.92 | collection of fluorescent lights |
| 2 | 2016015 St Louis Consolidation Center | 15,000.00 | 66.0000 | 227.72 | collection of fluorescent lights |

7. Identify separate statistics for items NOT banned from landfills:

| | LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS. | LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION: | NUMBER OF TONS DIVERTED FROM PROJECT: | AVERAGE COST PER TON DIVERTED: |
|---|---|--|---------------------------------------|--------------------------------|
| 1 | 2006080 | 500,000.00 | 594.8000 | 840.61 |
| 2 | 2012003 | 225,000.00 | 124.8500 | 1,802.16 |
| 3 | 2013003 | 60,000.00 | 11,008.0000 | 5.45 |
| 4 | 2013019 | 40,000.00 | 248.6300 | 160.88 |
| 5 | 2013025 | 35,000.00 | 0.0000 | 0.00 |
| 6 | 2013028 | 25,000.00 | 4.2400 | 5,896.23 |

| | | | | |
|----|---------|------------|-------------|------------|
| 7 | 2013057 | 20,000.00 | 1,776.0000 | 11.26 |
| 8 | 2014002 | 70,000.00 | 0.4500 | 155,555.55 |
| 9 | 2014006 | 34,000.00 | 1,894.0800 | 17.95 |
| 10 | 2014008 | 30,000.00 | 443.2000 | 67.69 |
| 11 | 2014009 | 24,000.00 | 129.1100 | 185.89 |
| 12 | 2014022 | 40,000.00 | 1,202.0000 | 33.28 |
| 13 | 2014028 | 40,000.00 | 0.0000 | 0.00 |
| 14 | 2014036 | 75,000.00 | 6,552.0500 | 11.45 |
| 15 | 2015002 | 50,000.00 | 100.5700 | 497.17 |
| 16 | 2015003 | 50,000.00 | 74.5800 | 670.42 |
| 17 | 2015005 | 29,681.00 | 132.8100 | 223.48 |
| 18 | 2015006 | 75,000.00 | 0.0000 | 0.00 |
| 19 | 2015008 | 70,000.00 | 4,460.9600 | 15.69 |
| 20 | 2015010 | 80,000.00 | 118.0000 | 677.97 |
| 21 | 2015011 | 13,000.00 | 13.3600 | 973.05 |
| 22 | 2015012 | 35,000.00 | 903.7900 | 38.72 |
| 23 | 2015013 | 10,000.00 | 0.0000 | 0.00 |
| 24 | 2015014 | 25,000.00 | 156.7100 | 159.53 |
| 25 | 2015016 | 80,000.00 | 1,039.0000 | 77.00 |
| 26 | 2015017 | 120,000.00 | 10,239.0100 | 11.72 |
| 27 | 2015018 | 45,000.00 | 2,170.0000 | 20.74 |
| 28 | 2015019 | 40,000.00 | 40.1300 | 996.76 |
| 29 | 2015020 | 35,000.00 | 62.0000 | 564.52 |
| 30 | 2015021 | 18,000.00 | 0.0000 | 0.00 |
| 31 | 2015022 | 64,500.00 | 0.0000 | 0.00 |
| 32 | 2015024 | 60,000.00 | 438.6600 | 136.78 |
| 33 | 2015025 | 25,000.00 | 94.7100 | 263.96 |
| 34 | 2015026 | 50,000.00 | 1,759.0000 | 28.43 |
| 35 | 2015027 | 85,000.00 | 51.4700 | 1,651.45 |
| 36 | 2015028 | 25,000.00 | 1.0000 | 25,000.00 |
| 37 | 2015029 | 75,000.00 | 525.4100 | 142.75 |
| 38 | 2015030 | 120,000.00 | 0.0000 | 0.00 |

| | | | | |
|----|---------|-----------|-------------|----------|
| 39 | 2015031 | 70,000.00 | 574.0000 | 121.95 |
| 40 | 2015032 | 30,000.00 | 57.5900 | 520.92 |
| 41 | 2015033 | 8,000.00 | 0.0000 | 0.00 |
| 42 | 2015036 | 35,000.00 | 0.0000 | 0.00 |
| 43 | 2015038 | 15,000.00 | 2.1700 | 6,912.44 |
| 44 | 2015039 | 35,000.00 | 10,592.1600 | 3.30 |
| 45 | 2015041 | 19,000.00 | 455.0000 | 41.76 |
| 46 | 2015042 | 12,000.00 | 348.0200 | 34.48 |
| 47 | 2015043 | 30,000.00 | 16.3100 | 1,839.36 |
| 48 | 2015046 | 15,000.00 | 0.0000 | 0.00 |
| 49 | 2015048 | 50,000.00 | 979.7000 | 51.04 |
| 50 | 2015049 | 20,000.00 | 145.1000 | 137.84 |
| 51 | 2015052 | 4,735.51 | 0.0000 | 0.00 |
| 52 | 2015053 | 45,000.00 | 685.0000 | 65.69 |
| 53 | 2015055 | 64,500.00 | 18,743.0000 | 3.44 |
| 54 | 2016002 | 60,000.00 | 0.0000 | 0.00 |
| 55 | 2016003 | 35,000.00 | 0.0000 | 0.00 |
| 56 | 2016005 | 25,000.00 | 0.0000 | 0.00 |
| 57 | 2016006 | 35,000.00 | 0.0000 | 0.00 |
| 58 | 2016007 | 30,000.00 | 0.0000 | 0.00 |
| 59 | 2016008 | 25,000.00 | 0.0000 | 0.00 |
| 60 | 2016010 | 40,000.00 | 0.0000 | 0.00 |
| 61 | 2016013 | 5,000.00 | 0.0000 | 0.00 |
| 62 | 2016014 | 60,000.00 | 0.0000 | 0.00 |
| 63 | 2016016 | 30,000.00 | 0.0000 | 0.00 |
| 64 | 2016017 | 10,000.00 | 0.0000 | 0.00 |
| 65 | 2016019 | 9,000.00 | 0.0000 | 0.00 |
| 66 | 2016020 | 20,000.00 | 0.0000 | 0.00 |
| 67 | 2016021 | 15,000.00 | 0.0000 | 0.00 |
| 68 | 2016023 | 25,000.00 | 0.0000 | 0.00 |
| 69 | 2016026 | 10,000.00 | 0.0000 | 0.00 |
| 70 | 2016027 | 30,000.00 | 0.0000 | 0.00 |

| | | | | |
|----|---------|-----------|------------|----------|
| 71 | 2016028 | 20,000.00 | 0.0000 | 0.00 |
| 72 | 2016029 | 75,000.00 | 0.0000 | 0.00 |
| 73 | 2016030 | 60,000.00 | 0.0000 | 0.00 |
| 74 | 2016031 | 50,000.00 | 0.0000 | 0.00 |
| 75 | 2016032 | 30,000.00 | 0.0000 | 0.00 |
| 76 | 2016033 | 20,000.00 | 0.0000 | 0.00 |
| 77 | 2016035 | 25,000.00 | 0.0000 | 0.00 |
| 78 | 2016037 | 6,000.00 | 0.0000 | 0.00 |
| 79 | 2016038 | 50,000.00 | 76.7700 | 651.30 |
| 80 | 2016039 | 25,000.00 | 0.0000 | 0.00 |
| 81 | 2016040 | 20,000.00 | 0.0000 | 0.00 |
| 82 | 2016041 | 4,000.00 | 19.0000 | 210.53 |
| 83 | 2016043 | 80,000.00 | 21.9500 | 3,644.65 |
| 84 | 2016044 | 25,000.00 | 3.0000 | 8,333.33 |
| 85 | 2016045 | 90,000.00 | 0.0000 | 0.00 |
| 86 | 2016047 | 25,000.00 | 0.0000 | 0.00 |
| 87 | 2016048 | 30,000.00 | 0.0000 | 0.00 |
| 88 | 2016051 | 70,000.00 | 730.0000 | 95.89 |
| 89 | 2016052 | 12,000.00 | 0.0000 | 0.00 |
| 90 | 2016053 | 40,000.00 | 0.0000 | 0.00 |
| 91 | 2016054 | 5,000.00 | 0.0000 | 0.00 |
| 92 | 2016055 | 80,000.00 | 313.0000 | 255.59 |
| 93 | 2016056 | 12,000.00 | 0.0000 | 0.00 |
| 94 | 2016057 | 8,142.69 | 32.3400 | 251.78 |
| 95 | 2016058 | 14,000.00 | 0.0000 | 0.00 |
| 96 | 2016059 | 41,000.00 | 2,751.5600 | 14.90 |

8. Describe your district's grant proposal evaluation process.

Grant Proposals are evaluated in accordance with grant regulations set forth by DNR. Proposals are evaluated individually by executive board members using criteria in DNR regulations. Individual board member scores are tallied and averaged to generate a ranked list of projects. Executive Board members reviewing grants allocate funds to projects by rank. Funds are allocated to leverage as much additional investment as possible and fund as many projects as possible. Most projects only receive partial funding of the requested amounts. The Executive Board approves the list of projects with funding levels. These are submitted to DNR for review.

1. Board and Council Members

Name:

Beth Lewandowski

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☒ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

2649 Chouteau Avenue

City:

St Louis

State:

MO

Zip Code:

63103

Phone number with area code:

314-481-2416

Fax:

Email:

lewandowski.beth@gmail.com

2. Board and Council Members

Name:

Jean Ponzi

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☒ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

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City:

St Louis

State:

MO

Zip Code:

63110

Phone number with area code:

314-577-0246

Fax:

Email:

jean.ponzi@mobot.org

3. Board and Council Members

Name:

Dan Slse

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☒ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

406 Tower, One University Blvd.

City:

St Louis

State:

MO

Zip Code:

63121

Phone number with area code:

314-516-6378

Fax:

Email:

ds_sise@sbcglobal.net

4. Board and Council Members

Name:

Kara Dunnam

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☐ City ☒ Other

PLEASE DESCRIBE "OTHER"

Jefferson County

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

P.O, Box 100

City:

Hillsboro

State:

MO

Zip Code:

Phone number with area code:

636-797-5043

Fax:

Email:

kdunnam@jeffcomo.org

5. Board and Council Members

Name:

Jerry Brown

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☐ City ☒ Other

PLEASE DESCRIBE "OTHER"

Jefferson County

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

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City:

Cedar Hill

State:

MO

Zip Code:

63016

Phone number with area code:

636-285-3358

Fax:

Email:

twobrwns@sbcglobal.net

6. Board and Council Members

Name:

Ryan Tilley

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☐ City ☒ Other

PLEASE DESCRIBE "OTHER"

St Charles County

Official Title:

☐ Officer ☐ Chair ☒ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

1650 Boone's Lick Road

City:

St Charles

State:

MO

Zip Code:

63101

Phone number with area code:

636-949-7406

Fax:

Email:

rtilley@sccmo.org

7. Board and Council Members

Name:

David Kuppler

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☐ City ☒ Other

PLEASE DESCRIBE "OTHER"

St Charles County

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

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345 Revolution Drive

City:

St Peters

State:

MO

Zip Code:

63376

Phone number with area code:

636-279-8255

Fax:

Email:

dkuppler@stpetersmo.net

8. Board and Council Members

Name:

Pat Kelly

Check:

☒ Board

☐ Council

Representative of:

☐ County

☐ Public

☐ City

☒ Other

PLEASE DESCRIBE "OTHER"

St Louis County

Official Title:

☐ Officer

☒ Chair

☐ Vice-Chair

☐ Secretary

☐ Treasurer

☐ Other

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1034 S Brentwood

City:

St Louis

State:

MO

Zip Code:

63117

Phone number with area code:

314-726-4747

Fax:

Email:

pkelly@stlmuni.org

9. Board and Council Members

Name:

Tim Warren

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☐ City ☒ Other

PLEASE DESCRIBE "OTHER"

St Louis County

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

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City:

St Louis

State:

MO

Zip Code:

63089

Phone number with area code:

636-405-0444

Fax:

Email:

twarren@call2recycle.org

10. Board and Council Members

Name:

Steve Mahfood

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☐ City ☒ Other

PLEASE DESCRIBE "OTHER"

St Louis County

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Address:

18417 Rieger Road

City:

Wildwood

State:

MO

Zip Code:

63005

Phone number with area code:

Fax:

Email:

stevemahf@gmail.com

11. Board and Council Members

Name:

Richard "Skip" Mange

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☐ City ☒ Other

PLEASE DESCRIBE "OTHER"

St Louis County

Official Title:

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City:

St Louis

State:

MO

Zip Code:

63131

Phone number with area code:

314-567-4869

Fax:

Email:

skip.mange@att.net

12. Board and Council Members

Name:

Jennifer Hope

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☐ City ☒ Other

PLEASE DESCRIBE "OTHER"

St Louis County

Official Title:

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IL

Zip Code:

62254

Phone number with area code:

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Fax:

Email:

jmhope@mckendree.edu

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☒ AUDIT ONLY

District comments

☒ AUDIT ONLY

DNR Comments:

Response created on: Oct 25, 2016 at 01:38 PM CDT by linda@swmd.net

Response last updated on: Apr 18, 2017 at 10:50 AM CDT by linda@swmd.net